

Assessments

7/1/2022 - 5/31/2023

| Sum of Assessments      |              |
|-------------------------|--------------|
| <b>Appalachia</b>       | <b>3159</b>  |
| Anderson                | 632          |
| Cherokee                | 197          |
| Greenville              | 1019         |
| Henderson               | 1            |
| Oconee                  | 426          |
| Pickens                 | 467          |
| Polk                    | 1            |
| Spartanburg             | 416          |
| <b>Catawba</b>          | <b>1753</b>  |
| Chester                 | 197          |
| Lancaster               | 406          |
| Union                   | 316          |
| York                    | 834          |
| <b>Central Midlands</b> | <b>1619</b>  |
| Fairfield               | 254          |
| Lexington               | 532          |
| Newberry                | 251          |
| Richland                | 582          |
| <b>Lowcountry</b>       | <b>1692</b>  |
| Beaufort                | 608          |
| Colleton                | 367          |
| Hampton                 | 394          |
| Jasper                  | 323          |
| <b>Lower Savannah</b>   | <b>1593</b>  |
| Aiken                   | 467          |
| Allendale               | 115          |
| Bamberg                 | 171          |
| Barnwell                | 198          |
| Calhoun                 | 145          |
| Orangeburg              | 497          |
| <b>Pee Dee</b>          | <b>1674</b>  |
| Chesterfield            | 191          |
| Darlington              | 351          |
| Dillon                  | 194          |
| Florence                | 575          |
| Marion                  | 196          |
| Marlboro                | 167          |
| <b>Santee Lynches</b>   | <b>1329</b>  |
| Clarendon               | 209          |
| Kershaw                 | 371          |
| Lee                     | 151          |
| Sumter                  | 598          |
| <b>Trident</b>          | <b>2905</b>  |
| Berkeley                | 866          |
| Charleston              | 1491         |
| Dorchester              | 548          |
| <b>Upper Savannah</b>   | <b>1309</b>  |
| Abbeville               | 190          |
| Edgefield               | 125          |
| Greenwood               | 428          |
| Laurens                 | 355          |
| Mccormick               | 91           |
| Saluda                  | 120          |
| <b>Waccamaw</b>         | <b>2287</b>  |
| Georgetown              | 468          |
| Horry                   | 1398         |
| Williamsburg            | 421          |
| <b>Grand Total</b>      | <b>19320</b> |

Homemaker Clients

7/1/2022 - 6/2023

| Row Labels              | Unique Clients |
|-------------------------|----------------|
| <b>Appalachia</b>       | <b>186</b>     |
| Anderson                | 30             |
| Cherokee                | 9              |
| Greenville              | 64             |
| Oconee                  | 24             |
| Pickens                 | 33             |
| Spartanburg             | 26             |
| <b>Catawba</b>          | <b>240</b>     |
| Chester                 | 17             |
| Lancaster               | 25             |
| Union                   | 47             |
| York                    | 151            |
| <b>Central Midlands</b> | <b>200</b>     |
| Lexington               | 84             |
| Newberry                | 47             |
| Richland                | 69             |
| <b>Lowcountry</b>       | <b>1</b>       |
| Beaufort                | 1              |
| <b>Lower Savannah</b>   | <b>181</b>     |
| Aiken                   | 38             |
| Allendale               | 13             |
| Bamberg                 | 38             |
| Barnwell                | 15             |
| Calhoun                 | 25             |
| Orangeburg              | 52             |
| <b>Pee Dee</b>          | <b>17</b>      |
| Dillon                  | 3              |
| Florence                | 9              |
| Marion                  | 3              |
| Marlboro                | 2              |
| <b>Santee-Lynches</b>   | <b>119</b>     |
| Clarendon               | 19             |
| Kershaw                 | 15             |
| Lee                     | 13             |
| Sumter                  | 72             |
| <b>Trident</b>          | <b>59</b>      |
| Berkeley                | 21             |
| Charleston              | 19             |
| Dorchester              | 19             |
| <b>Upper Savannah</b>   | <b>48</b>      |
| Abbeville               | 7              |
| Edgefield               | 4              |
| Greenwood               | 28             |
| Laurens                 | 6              |
| Mccormick               | 2              |
| Saluda                  | 1              |
| <b>Waccamaw</b>         | <b>257</b>     |
| Horry                   | 210            |
| Williamsburg            | 47             |
| <b>Grand Total</b>      | <b>1308</b>    |

# Minor Home Repair Clients

7/1/2022 - 6/2023

| Row Labels            | Functional Needs |                   | General   |                  | Ramps      |                   | Structural |                   | Total Clients | Total Expenditures |
|-----------------------|------------------|-------------------|-----------|------------------|------------|-------------------|------------|-------------------|---------------|--------------------|
|                       | Clients          | Expenditures      | Clients   | Expenditures     | Clients    | Expenditures      | Clients    | Expenditures      |               |                    |
| <b>Appalachia</b>     | <b>49</b>        | <b>\$ 71,232</b>  | <b>3</b>  | <b>\$ 1,922</b>  | <b>26</b>  | <b>\$ 45,355</b>  | <b>68</b>  | <b>\$ 143,776</b> | <b>81</b>     | <b>\$ 262,285</b>  |
| Anderson              | 4                | \$ 6,421          | 1         | \$ 1,860         | 6          | \$ 13,019         | 4          | \$ 6,693          | 10            | \$ 27,992          |
| Cherokee              |                  |                   | 1         | \$ -             |            |                   | 4          | \$ 9,249          | 4             | \$ 9,249           |
| Greenville            | 37               | \$ 55,752         | 1         | \$ 63            | 17         | \$ 25,372         | 49         | \$ 102,827        | 54            | \$ 184,013         |
| Oconee                | 4                | \$ 4,007          |           |                  | 2          | \$ 4,875          | 7          | \$ 14,524         | 7             | \$ 23,405          |
| Pickens               | 4                | \$ 5,053          |           |                  | 1          | \$ 2,089          | 4          | \$ 10,484         | 6             | \$ 17,625          |
| <b>Catawba</b>        | <b>3</b>         | <b>\$ 18,515</b>  | <b>4</b>  | <b>\$ -</b>      |            |                   | <b>4</b>   | <b>\$ 29,900</b>  | <b>7</b>      | <b>\$ 48,415</b>   |
| York                  | 3                | \$ 18,515         | 4         | \$ -             |            |                   | 4          | \$ 29,900         | 7             | \$ 48,415          |
| <b>Lowcountry</b>     | <b>18</b>        | <b>\$ 13,423</b>  | <b>21</b> | <b>\$ 17,513</b> | <b>37</b>  | <b>\$ 44,266</b>  | <b>1</b>   | <b>\$ 361</b>     | <b>74</b>     | <b>\$ 75,563</b>   |
| Beaufort              | 6                | \$ 7,050          | 11        | \$ 9,777         | 7          | \$ 8,105          |            |                   | 23            | \$ 24,932          |
| Colleton              | 3                | \$ 1,886          | 5         | \$ 3,578         | 12         | \$ 14,231         |            |                   | 19            | \$ 19,695          |
| Hampton               | 4                | \$ 2,436          | 3         | \$ 2,473         | 15         | \$ 17,759         | 1          | \$ 361            | 23            | \$ 23,029          |
| Jasper                | 5                | \$ 2,051          | 2         | \$ 1,685         | 3          | \$ 4,171          |            |                   | 9             | \$ 7,907           |
| <b>Pee Dee</b>        | <b>1</b>         | <b>\$ 83</b>      |           |                  | <b>23</b>  | <b>\$ 30,955</b>  |            |                   | <b>23</b>     | <b>\$ 31,038</b>   |
| Chesterfield          |                  |                   |           |                  | 2          | \$ 3,810          |            |                   | 2             | \$ 3,810           |
| Darlington            | 1                | \$ 83             |           |                  | 15         | \$ 19,006         |            |                   | 15            | \$ 19,089          |
| Dillon                |                  |                   |           |                  | 1          | \$ 1,000          |            |                   | 1             | \$ 1,000           |
| Florence              |                  |                   |           |                  | 3          | \$ 3,919          |            |                   | 3             | \$ 3,919           |
| Marion                |                  |                   |           |                  | 1          | \$ 1,466          |            |                   | 1             | \$ 1,466           |
| Marlboro              |                  |                   |           |                  | 1          | \$ 1,754          |            |                   | 1             | \$ 1,754           |
| <b>Trident</b>        | <b>2</b>         | <b>\$ 3,842</b>   | <b>13</b> | <b>\$ 19,114</b> | <b>6</b>   | <b>\$ 7,931</b>   | <b>5</b>   | <b>\$ 15,000</b>  | <b>25</b>     | <b>\$ 45,886</b>   |
| Berkeley              |                  |                   | 2         | \$ 3,189         |            |                   |            |                   | 2             | \$ 3,189           |
| Charleston            | 2                | \$ 3,842          | 9         | \$ 9,925         | 5          | \$ 5,431          | 5          | \$ 15,000         | 20            | \$ 34,197          |
| Dorchester            |                  |                   | 2         | \$ 6,000         | 1          | \$ 2,500          |            |                   | 3             | \$ 8,500           |
| <b>Upper Savannah</b> | <b>2</b>         | <b>\$ 597</b>     | <b>1</b>  | <b>\$ 115</b>    | <b>49</b>  | <b>\$ 50,052</b>  | <b>1</b>   | <b>\$ 475</b>     | <b>51</b>     | <b>\$ 51,239</b>   |
| Abbeville             | 1                | \$ 302            |           |                  | 10         | \$ 8,773          |            |                   | 11            | \$ 9,075           |
| Edgefield             |                  |                   |           |                  | 12         | \$ 12,400         |            |                   | 12            | \$ 12,400          |
| Greenwood             | 1                | \$ 295            | 1         | \$ 115           | 18         | \$ 16,422         | 1          | \$ 475            | 19            | \$ 17,307          |
| Laurens               |                  |                   |           |                  | 3          | \$ 5,011          |            |                   | 3             | \$ 5,011           |
| Mccormick             |                  |                   |           |                  | 4          | \$ 5,224          |            |                   | 4             | \$ 5,224           |
| Saluda                |                  |                   |           |                  | 2          | \$ 2,221          |            |                   | 2             | \$ 2,221           |
| <b>Grand Total</b>    | <b>75</b>        | <b>\$ 107,692</b> | <b>42</b> | <b>\$ 38,664</b> | <b>141</b> | <b>\$ 178,558</b> | <b>79</b>  | <b>\$ 189,511</b> | <b>261</b>    | <b>\$ 514,425</b>  |

## Personal Care Clients

7/1/2022 - 6/2023

| Row Labels              | Unique Clients |
|-------------------------|----------------|
| <b>Appalachia</b>       | <b>184</b>     |
| Anderson                | 38             |
| Cherokee                | 9              |
| Greenville              | 71             |
| Pickens                 | 38             |
| Spartanburg             | 28             |
| <b>Central Midlands</b> | <b>80</b>      |
| Fairfield               | 4              |
| Lexington               | 32             |
| Newberry                | 8              |
| Richland                | 36             |
| <b>Lowcountry</b>       | <b>100</b>     |
| Beaufort                | 36             |
| Colleton                | 13             |
| Hampton                 | 32             |
| Jasper                  | 19             |
| <b>Pee Dee</b>          | <b>294</b>     |
| Chesterfield            | 13             |
| Darlington              | 46             |
| Dillon                  | 34             |
| Florence                | 115            |
| Marion                  | 59             |
| Marlboro                | 27             |
| <b>Santee-Lynches</b>   | <b>15</b>      |
| Clarendon               | 1              |
| Kershaw                 | 3              |
| Sumter                  | 11             |
| <b>Trident</b>          | <b>144</b>     |
| Berkeley                | 33             |
| Charleston              | 82             |
| Dorchester              | 29             |
| <b>Upper Savannah</b>   | <b>34</b>      |
| Abbeville               | 8              |
| Edgefield               | 4              |
| Greenwood               | 17             |
| Laurens                 | 5              |
| <b>Grand Total</b>      | <b>851</b>     |

## Minor Home Repair Expenditures

SFYs '18 - '22

|                       | SFY 2022             | SFY 2021             | SFY 2020             | SFY 2019             | SFY 2018             |
|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Appalachian</b>    | \$ 417,800.53        | \$ 298,195.50        | \$ 188,551.93        | \$ 145,196.72        | \$ 172,240.52        |
| <b>Upper Savannah</b> | \$ 45,247.74         | \$ 54,011.57         | \$ 84,258.09         | \$ 83,849.96         | \$ 25,381.85         |
| <b>Catawba</b>        | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| <b>Pee Dee</b>        | \$ 17,092.11         | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| <b>Trident</b>        | \$ 22,636.00         | \$ 15,021.81         | \$ 7,669.04          | \$ 1,840.05          | \$ -                 |
| <b>Lowcountry</b>     | \$ 102,179.90        | \$ 50,000.00         | \$ 31,794.10         | \$ 1,394.50          | \$ 26,910.42         |
|                       | <b>\$ 604,956.28</b> | <b>\$ 417,228.88</b> | <b>\$ 312,273.16</b> | <b>\$ 232,281.23</b> | <b>\$ 224,532.79</b> |

| Wait List<br>7/1/2021 - 6/13/2023 | CHORE                   |                             | GROUP DINING                   |                                    | HOME DELIVERED MEALS                   |                                            | HOMEMAKER                   |                                 | MINOR HOME REPAIR                   |                                         | PERSONAL CARE                   |                                     | TRANSPORTATION                   |                                      | GRAND TOTALS                  |                                   |
|-----------------------------------|-------------------------|-----------------------------|--------------------------------|------------------------------------|----------------------------------------|--------------------------------------------|-----------------------------|---------------------------------|-------------------------------------|-----------------------------------------|---------------------------------|-------------------------------------|----------------------------------|--------------------------------------|-------------------------------|-----------------------------------|
|                                   | Chore - # of WL Clients | Chore - Avg # of Days on WL | Group Dining - # of WL Clients | Group Dining - Avg # of Days on WL | Home Delivered Meals - # of WL Clients | Home Delivered Meals - Avg # of Days on WL | Homemaker - # of WL Clients | Homemaker - Avg # of Days on WL | Minor Home Repair - # of WL Clients | Minor Home Repair - Avg # of Days on WL | Personal Care - # of WL Clients | Personal Care - Avg # of Days on WL | Transportation - # of WL Clients | Transportation - Avg # of Days on WL | Grand Total - # of WL Clients | Grand Total - Avg # of Days on WL |
| <b>Appalachia</b>                 | <b>251</b>              | <b>403</b>                  | <b>6</b>                       | <b>138</b>                         | <b>32</b>                              | <b>72</b>                                  | <b>418</b>                  | <b>530</b>                      | <b>211</b>                          | <b>291</b>                              | <b>60</b>                       | <b>436</b>                          | <b>108</b>                       | <b>309</b>                           | <b>895</b>                    | <b>411</b>                        |
| Anderson                          | 67                      | 497                         |                                |                                    | 5                                      | 62                                         | 85                          | 532                             | 50                                  | 442                                     | 16                              | 508                                 | 20                               | 427                                  | 187                           | 483                               |
| Cherokee                          | 8                       | 143                         |                                |                                    | 5                                      | 66                                         | 15                          | 534                             | 22                                  | 167                                     | 3                               | 550                                 | 5                                | 79                                   | 50                            | 259                               |
| Greenville                        | 143                     | 390                         | 6                              | 138                                | 11                                     | 78                                         | 162                         | 550                             | 104                                 | 245                                     | 22                              | 425                                 | 47                               | 354                                  | 403                           | 400                               |
| Oconee                            | 5                       | 282                         |                                |                                    | 2                                      | 196                                        | 45                          | 482                             | 16                                  | 298                                     | 7                               | 464                                 | 12                               | 337                                  | 74                            | 407                               |
| Pickens                           | 1                       | 597                         |                                |                                    | 7                                      | 57                                         | 53                          | 501                             | 18                                  | 308                                     | 6                               | 320                                 | 16                               | 176                                  | 91                            | 373                               |
| Spartanburg                       | 27                      | 330                         |                                |                                    | 2                                      | 3                                          | 58                          | 535                             | 1                                   | 36                                      | 6                               | 308                                 | 8                                | 99                                   | 90                            | 419                               |
| <b>Catawba</b>                    | <b>1</b>                | <b>19</b>                   | <b>7</b>                       | <b>8</b>                           | <b>971</b>                             | <b>134</b>                                 | <b>378</b>                  | <b>164</b>                      |                                     |                                         | <b>1</b>                        | <b>27</b>                           | <b>2</b>                         | <b>23</b>                            | <b>1168</b>                   | <b>141</b>                        |
| Chester                           | 1                       | 19                          | 1                              | 8                                  | 168                                    | 129                                        | 35                          | 165                             |                                     |                                         |                                 |                                     |                                  |                                      | 189                           | 134                               |
| Lancaster                         |                         |                             | 3                              | 7                                  | 225                                    | 177                                        | 70                          | 188                             |                                     |                                         | 1                               | 27                                  |                                  |                                      | 271                           | 178                               |
| Union                             |                         |                             | 1                              | 13                                 | 178                                    | 117                                        | 51                          | 188                             |                                     |                                         |                                 |                                     |                                  |                                      | 199                           | 132                               |
| York                              |                         |                             | 2                              | 9                                  | 400                                    | 120                                        | 222                         | 150                             |                                     |                                         |                                 |                                     | 2                                | 23                                   | 509                           | 130                               |
| <b>Central Midlands</b>           |                         |                             | <b>2</b>                       | <b>182</b>                         | <b>38</b>                              | <b>183</b>                                 | <b>335</b>                  | <b>219</b>                      |                                     |                                         | <b>84</b>                       | <b>99</b>                           |                                  |                                      | <b>423</b>                    | <b>194</b>                        |
| Fairfield                         |                         |                             |                                |                                    | 7                                      | 219                                        | 54                          | 247                             |                                     |                                         | 16                              | 127                                 |                                  |                                      | 68                            | 220                               |
| Lexington                         |                         |                             | 1                              | 97                                 |                                        |                                            | 131                         | 235                             |                                     |                                         | 28                              | 68                                  |                                  |                                      | 149                           | 205                               |
| Newberry                          |                         |                             |                                |                                    | 5                                      | 72                                         | 89                          | 161                             |                                     |                                         | 11                              | 109                                 |                                  |                                      | 99                            | 150                               |
| Richland                          |                         |                             | 1                              | 266                                | 26                                     | 207                                        | 61                          | 250                             |                                     |                                         | 29                              | 109                                 |                                  |                                      | 107                           | 206                               |
| <b>Lowcountry</b>                 |                         |                             | <b>138</b>                     | <b>75</b>                          | <b>311</b>                             | <b>60</b>                                  | <b>36</b>                   | <b>239</b>                      |                                     |                                         | <b>254</b>                      | <b>231</b>                          |                                  |                                      | <b>670</b>                    | <b>131</b>                        |
| Beaufort                          |                         |                             | 80                             | 72                                 | 89                                     | 85                                         | 14                          | 255                             |                                     |                                         | 106                             | 232                                 |                                  |                                      | 269                           | 144                               |
| Colleton                          |                         |                             | 4                              | 135                                | 83                                     | 62                                         | 8                           | 167                             |                                     |                                         | 67                              | 273                                 |                                  |                                      | 144                           | 157                               |
| Hampton                           |                         |                             | 34                             | 54                                 | 68                                     | 28                                         | 10                          | 274                             |                                     |                                         | 40                              | 198                                 |                                  |                                      | 138                           | 95                                |
| Jasper                            |                         |                             | 20                             | 110                                | 71                                     | 59                                         | 4                           | 235                             |                                     |                                         | 41                              | 190                                 |                                  |                                      | 119                           | 111                               |
| <b>Lower Savannah</b>             |                         |                             | <b>174</b>                     | <b>165</b>                         | <b>879</b>                             | <b>272</b>                                 | <b>358</b>                  | <b>336</b>                      |                                     |                                         | <b>3</b>                        | <b>223</b>                          | <b>13</b>                        | <b>296</b>                           | <b>1186</b>                   | <b>275</b>                        |
| Aiken                             |                         |                             | 66                             | 247                                | 383                                    | 336                                        | 146                         | 394                             |                                     |                                         | 3                               | 223                                 | 8                                | 353                                  | 487                           | 339                               |

|                       | CHORE      |            | GROUP DINING |            | HOME DELIVERED MEALS |            | HOMEMAKER   |            | MINOR HOME REPAIR |            | PERSONAL CARE |            | TRANSPORTATION |            | GRAND TOTALS |            |
|-----------------------|------------|------------|--------------|------------|----------------------|------------|-------------|------------|-------------------|------------|---------------|------------|----------------|------------|--------------|------------|
| Allendale             |            |            | 8            | 89         | 27                   | 204        | 12          | 116        |                   |            |               |            |                |            | 44           | 162        |
| Bamberg               |            |            | 11           | 42         | 47                   | 151        | 29          | 315        |                   |            |               |            |                |            | 76           | 193        |
| Barnwell              |            |            | 21           | 139        | 56                   | 294        | 28          | 417        |                   |            |               |            | 1              | 3          | 90           | 294        |
| Calhoun               |            |            | 11           | 146        | 35                   | 132        | 16          | 313        |                   |            |               |            | 4              | 255        | 61           | 188        |
| Orangeburg            |            |            | 57           | 117        | 331                  | 229        | 127         | 281        |                   |            |               |            |                |            | 428          | 230        |
| <b>Pee Dee</b>        |            |            | <b>10</b>    | <b>248</b> | <b>762</b>           | <b>140</b> |             |            | <b>51</b>         | <b>56</b>  | <b>338</b>    | <b>80</b>  | <b>12</b>      | <b>53</b>  | <b>980</b>   | <b>119</b> |
| Chesterfield          |            |            | 1            | 309        | 92                   | 130        |             |            | 10                | 67         | 34            | 84         |                |            | 108          | 115        |
| Darlington            |            |            | 6            | 262        | 176                  | 188        |             |            | 13                | 85         | 60            | 100        | 3              | 34         | 221          | 161        |
| Dillon                |            |            |              |            | 66                   | 142        |             |            | 4                 | 55         | 33            | 90         |                |            | 93           | 121        |
| Florence              |            |            | 2            | 297        | 231                  | 127        |             |            | 18                | 36         | 130           | 75         | 6              | 63         | 318          | 105        |
| Marion                |            |            | 1            | 12         | 103                  | 56         |             |            | 5                 | 31         | 52            | 52         | 1              | 14         | 132          | 53         |
| Marlboro              |            |            |              |            | 94                   | 185        |             |            | 1                 | 21         | 29            | 94         | 2              | 74         | 108          | 161        |
| <b>Santee-Lynches</b> |            |            | <b>108</b>   | <b>146</b> | <b>456</b>           | <b>137</b> | <b>210</b>  | <b>272</b> | <b>1</b>          | <b>90</b>  | <b>1</b>      | <b>420</b> | <b>52</b>      | <b>311</b> | <b>645</b>   | <b>183</b> |
| Clarendon             |            |            | 5            | 372        | 99                   | 154        | 68          | 192        |                   |            |               |            | 5              | 7          | 109          | 170        |
| Kershaw               |            |            | 53           | 86         | 166                  | 44         | 37          | 322        | 1                 | 90         | 1             | 420        | 3              | 589        | 234          | 99         |
| Lee                   |            |            | 18           | 101        | 63                   | 67         | 11          | 187        |                   |            |               |            |                |            | 82           | 88         |
| Sumter                |            |            | 32           | 233        | 128                  | 278        | 94          | 323        |                   |            |               |            | 44             | 326        | 220          | 294        |
| <b>Trident</b>        |            |            | <b>328</b>   | <b>15</b>  | <b>1346</b>          | <b>63</b>  | <b>221</b>  | <b>244</b> | <b>7</b>          | <b>26</b>  | <b>312</b>    | <b>226</b> | <b>145</b>     | <b>47</b>  | <b>1944</b>  | <b>94</b>  |
| Berkeley              |            |            | 130          | 19         | 437                  | 84         | 73          | 264        | 1                 | 49         | 80            | 223        | 55             | 57         | 646          | 103        |
| Charleston            |            |            | 109          | 12         | 703                  | 66         | 108         | 238        | 6                 | 22         | 190           | 223        | 30             | 62         | 947          | 102        |
| Dorchester            |            |            | 89           | 11         | 206                  | 10         | 40          | 227        |                   |            | 42            | 251        | 60             | 29         | 351          | 56         |
| <b>Upper Savannah</b> |            |            | <b>74</b>    | <b>16</b>  | <b>677</b>           | <b>37</b>  | <b>181</b>  | <b>204</b> | <b>87</b>         | <b>178</b> |               |            | <b>246</b>     | <b>15</b>  | <b>1056</b>  | <b>65</b>  |
| Abbeville             |            |            | 13           | 3          | 87                   | 54         | 22          | 141        | 11                | 201        |               |            | 28             | 39         | 137          | 69         |
| Edgefield             |            |            | 9            | 47         | 64                   | 28         | 31          | 240        | 15                | 76         |               |            |                |            | 96           | 91         |
| Greenwood             |            |            | 17           | 4          | 249                  | 30         | 61          | 191        | 41                | 157        |               |            | 115            | 11         | 404          | 56         |
| Laurens               |            |            | 21           | 19         | 187                  | 39         | 46          | 236        | 13                | 234        |               |            | 86             | 15         | 293          | 64         |
| Mccormick             |            |            | 7            | 36         | 40                   | 39         | 8           | 210        | 5                 | 435        |               |            |                |            | 52           | 93         |
| Saluda                |            |            | 7            | 2          | 50                   | 42         | 13          | 163        | 2                 | 233        |               |            | 17             | 2          | 74           | 53         |
| <b>Waccamaw</b>       |            |            | <b>6</b>     | <b>100</b> | <b>632</b>           | <b>84</b>  | <b>368</b>  | <b>143</b> |                   |            |               |            | <b>35</b>      | <b>100</b> | <b>851</b>   | <b>106</b> |
| Georgetown            |            |            |              |            | 13                   | 35         | 33          | 430        |                   |            |               |            |                |            | 44           | 318        |
| Horry                 |            |            |              |            | 440                  | 110        | 267         | 114        |                   |            |               |            | 35             | 100        | 594          | 111        |
| Williamsburg          |            |            | 6            | 100        | 179                  | 22         | 68          | 122        |                   |            |               |            |                |            | 213          | 52         |
| <b>Grand Total</b>    | <b>252</b> | <b>402</b> | <b>853</b>   | <b>77</b>  | <b>6104</b>          | <b>120</b> | <b>2505</b> | <b>272</b> | <b>357</b>        | <b>224</b> | <b>1053</b>   | <b>181</b> | <b>613</b>     | <b>112</b> | <b>9818</b>  | <b>163</b> |

**Title III D - Evidence Based Programs - FFY23 Allocations**

| Row Labels              | County Percentage    | Regional Base        | Regional Total       |
|-------------------------|----------------------|----------------------|----------------------|
| <b>Appalachia</b>       | <b>\$ 63,252.68</b>  | <b>\$ 10,136.30</b>  | <b>\$ 73,388.98</b>  |
| Anderson                | \$ 10,184.25         |                      |                      |
| Cherokee                | \$ 4,017.66          |                      |                      |
| Greenville              | \$ 22,550.65         |                      |                      |
| Oconee                  | \$ 6,049.03          |                      |                      |
| Pickens                 | \$ 4,833.82          |                      |                      |
| Spartanburg             | \$ 15,617.27         |                      |                      |
| <b>Catawba</b>          | <b>\$ 22,139.83</b>  | <b>\$ 10,136.30</b>  | <b>\$ 32,276.13</b>  |
| Chester                 | \$ 2,602.94          |                      |                      |
| Lancaster               | \$ 6,344.54          |                      |                      |
| Union                   | \$ 2,554.43          |                      |                      |
| York                    | \$ 10,637.92         |                      |                      |
| <b>Central Midlands</b> | <b>\$ 39,238.23</b>  | <b>\$ 10,136.30</b>  | <b>\$ 49,374.53</b>  |
| Fairfield               | \$ 2,226.45          |                      |                      |
| Lexington               | \$ 12,091.89         |                      |                      |
| Newberry                | \$ 3,483.47          |                      |                      |
| Richland                | \$ 21,436.42         |                      |                      |
| <b>Lowcountry</b>       | <b>\$ 19,173.26</b>  | <b>\$ 10,136.30</b>  | <b>\$ 29,309.56</b>  |
| Beaufort                | \$ 12,014.26         |                      |                      |
| Colleton                | \$ 3,337.50          |                      |                      |
| Hampton                 | \$ 1,726.60          |                      |                      |
| Jasper                  | \$ 2,094.90          |                      |                      |
| <b>Lower Savannah</b>   | <b>\$ 26,658.19</b>  | <b>\$ 10,136.30</b>  | <b>\$ 36,794.49</b>  |
| Aiken                   | \$ 9,672.96          |                      |                      |
| Allendale               | \$ 965.08            |                      |                      |
| Bamberg                 | \$ 1,923.14          |                      |                      |
| Barnwell                | \$ 2,111.77          |                      |                      |
| Calhoun                 | \$ 1,463.68          |                      |                      |
| Orangeburg              | \$ 10,521.56         |                      |                      |
| <b>Pee Dee</b>          | <b>\$ 29,404.17</b>  | <b>\$ 10,136.30</b>  | <b>\$ 39,540.47</b>  |
| Chesterfield            | \$ 3,671.34          |                      |                      |
| Darlington              | \$ 5,979.33          |                      |                      |
| Dillon                  | \$ 3,177.21          |                      |                      |
| Florence                | \$ 9,466.09          |                      |                      |
| Marion                  | \$ 3,818.84          |                      |                      |
| Marlboro                | \$ 3,291.35          |                      |                      |
| <b>Santee-Lynches</b>   | <b>\$ 17,740.69</b>  | <b>\$ 10,136.30</b>  | <b>\$ 27,876.99</b>  |
| Clarendon               | \$ 3,414.43          |                      |                      |
| Kershaw                 | \$ 4,608.30          |                      |                      |
| Lee                     | \$ 2,027.19          |                      |                      |
| Sumter                  | \$ 7,690.77          |                      |                      |
| <b>Trident</b>          | <b>\$ 39,074.68</b>  | <b>\$ 10,136.30</b>  | <b>\$ 49,210.98</b>  |
| Berkeley                | \$ 9,716.48          |                      |                      |
| Charleston              | \$ 22,299.73         |                      |                      |
| Dorchester              | \$ 7,058.47          |                      |                      |
| <b>Upper Savannah</b>   | <b>\$ 19,139.50</b>  | <b>\$ 10,136.30</b>  | <b>\$ 29,275.80</b>  |
| Abbeville               | \$ 2,593.26          |                      |                      |
| Edgefield               | \$ 1,960.15          |                      |                      |
| Greenwood               | \$ 6,247.81          |                      |                      |
| Laurens                 | \$ 5,515.60          |                      |                      |
| McCormick               | \$ 1,139.88          |                      |                      |
| Saluda                  | \$ 1,682.80          |                      |                      |
| <b>Waccamaw</b>         | <b>\$ 28,267.77</b>  | <b>\$ 10,136.30</b>  | <b>\$ 38,404.07</b>  |
| Georgetown              | \$ 5,836.35          |                      |                      |
| Horry                   | \$ 17,936.42         |                      |                      |
| Williamsburg            | \$ 4,495.00          |                      |                      |
| <b>Grand Total</b>      | <b>\$ 304,089.00</b> | <b>\$ 101,363.00</b> | <b>\$ 405,452.00</b> |

## SCDOA Faith Based Partners

| County       | Name of Organization                        | Organization Type                  |
|--------------|---------------------------------------------|------------------------------------|
| Abbeville    | Dreams with Open Arms                       | Faith Based Program and Ministries |
| Abbeville    | Long Cane AME                               | Faith Based Local Institutions     |
| Aiken        | Golden Harvest Food Bank                    | Faith Based Program and Ministries |
| Anderson     | Anderson Interfaith Ministries              | Faith Based Program and Ministries |
| Barnwell     | Kirkland Pastoral Counseling                | Faith Based Program and Ministries |
| Berkeley     | St John AME                                 | Faith Based Local Institutions     |
| Berkeley     | Moncks Corner AME                           | Faith Based Local Institutions     |
| Charleston   | Heart of the Caregiver                      | Faith Based Program and Ministries |
| Charleston   | Mt. Nebo                                    | Faith Based Local Institutions     |
| Charleston   | Hebron Zion Presbyterian                    | Faith Based Local Institutions     |
| Charleston   | Mother Emanuel                              | Faith Based Local Institutions     |
| Clarendon    | K&H Resource Center                         | Faith Based Program and Ministries |
| Clarendon    | Historic Liberty Hill                       | Faith Based Local Institutions     |
| Dillon       | Bethlehem Missionary Baptist                | Faith Based Local Institutions     |
| Edgefield    | Community Ministry of North Augusta         | Faith Based Program and Ministries |
| Florence     | Deliverance Church                          | Faith Based Local Institutions     |
| Florence     | Glorious Apostolic                          | Faith Based Local Institutions     |
| Georgetown   | Pawley’s Christian Church                   | Faith Based Program and Ministries |
| Greenville   | He Reigns Glory House                       | Faith Based Program and Ministries |
| Greenville   | Springfield Baptist                         | Faith Based Local Institutions     |
| Greenwood    | Thanks God I’m Faithful                     | Faith Based Program and Ministries |
| Greenwood    | Virtuous Vineyard                           | Faith Based Program and Ministries |
| Greenwood    | Tabernacle Baptist                          | Faith Based Local Institutions     |
| Horry        | St Paul AME                                 | Faith Based Local Institutions     |
| Horry        | Trinity                                     | Faith Based Local Institutions     |
| Lexington    | J.A. Adams Center                           | Faith Based Program and Ministries |
| Lexington    | Turner Memorial                             | Faith Based Local Institutions     |
| Lexington    | Faith Word Ministries                       | Faith Based Local Institutions     |
| Lexington    | Spring Hill AME                             | Faith Based Local Institutions     |
| Lexington    | Brookland                                   | Faith Based Local Institutions     |
| Lexington    | Piney Grove                                 | Faith Based Local Institutions     |
| Orangeburg   | St Luke Presbyterian                        | Faith Based Local Institutions     |
| Richland     | Antioch Caregivers Support Group            | Faith Based Program and Ministries |
| Richland     | Kingdom Builders Community Development      | Faith Based Program and Ministries |
| Richland     | Rehoboth                                    | Faith Based Local Institutions     |
| Richland     | Ascension Evangelical Lutheran              | Faith Based Local Institutions     |
| Richland     | Mount Moriah Baptist                        | Faith Based Local Institutions     |
| Richland     | First Presbyterian                          | Faith Based Local Institutions     |
| Richland     | St. Philip                                  | Faith Based Local Institutions     |
| Richland     | Brown Chapel                                | Faith Based Local Institutions     |
| Richland     | Bethel UMC                                  | Faith Based Local Institutions     |
| Richland     | 1st Nazareth Baptist                        | Faith Based Local Institutions     |
| Richland     | Bible Way                                   | Faith Based Local Institutions     |
| Richland     | Nichiren Buddhist Center                    | Faith Based Local Institutions     |
| Richland     | Friendship Baptist                          | Faith Based Local Institutions     |
| Saluda       | Science Hill Baptist                        | Faith Based Local Institutions     |
| Sumter       | Sumter United Ministries                    | Faith Based Program and Ministries |
| Union        | Antioch, New Hope                           | Faith Based Local Institutions     |
| Williamsburg | Mt Seal, UMC                                | Faith Based Local Institutions     |
| Williamsburg | St. Paul                                    | Faith Based Local Institutions     |
| Statewide    | Interfaith Partners of SC                   | Statewide Organizations            |
| Statewide    | Christian Action Council                    | Statewide Organizations            |
| Statewide    | SC Coordination Council; Latter Day Saints  | Statewide Organizations            |
| Statewide    | Seventh Episcopal District AMEC             | Statewide Organizations            |
| Statewide    | Hispanic Ministry of the Charleston Diocese | Statewide Organizations            |
| Statewide    | Seacoast                                    | Statewide Organizations            |

## **Senior Community Service Employment Program (SCSEP)**

### **Performance Measures**

1. **Hours of Community Service Employment**-means part-time, temporary employment paid with grant funds in projects at host agencies through which eligible individuals are engaged in community service and receive work experience and job skills that can lead to unsubsidized unemployment. The term community service assignment is used interchangeably with community service employment. Hours of community service employment is defined as the total number of hours of community service provided by SCSEP participants divided by the number of hours of community service funded by the grant, after adjusting for differences in minimum wage among the states and areas. Paid training hours are excluded from this measure.
  
2. **Percentage of participants who are in unsubsidized employment during the second quarter after exit from the program**- this measure is defined by the following formula: of those who are not employed at the date of participation, the number of participants who are employed in the first quarter after the exit quarter divided by the number of adult participants who exit during the quarter.
  
3. **Percentage of participants who are in unsubsidized employment during the fourth quarter after exit from the program**- This measure is defined by the formula: of those who are employed in the first quarter after the exit quarter, the number of adult participants who are employed in both the second and third quarters after the exit quarter divided by the number of adult participants who exit during the quarter.
  
4. **Earnings**- The median earnings of project participants who are in unsubsidized employment during the second quarter after exit from the project.

5. **Indicators in the effectiveness in serving employers, host agencies and project participants-** Retention in unsubsidized employment for one year; Satisfaction of the participants , employers, and their host agencies with their experiences and the services provided; and any other indicators of performance that the Secretary determines to be appropriate to evaluate services and performance.
6. **The number of eligible individuals served-** The total number of participants served divided by grantee's authorized number of positions after adjusting for differences in the minimum wage among states.
7. **Most-in-Need-** Participants are characterized most-in-need if they:
- Have a severe disability
  - Are frail
  - Are age 75 or older
  - Meet the eligibility requirements related to age for, but do not receive , benefits under Title II of the Social Security Act (42 U.S.C. 401 et seq.)
  - Live in area with persistent unemployment and are individuals with severely limited employment prospects
  - Have limited English proficiency
  - Have low literacy skills
  - Have a disability
  - Reside in a rural area
  - Are veterans
  - Have low employment prospects
  - Have failed to find employment after utilizing the services provided under WIOA
  - Are homeless or at risk of homelessness
  - Are formerly incarcerated (5 years )

| <b>RESPITE BREAKROOM PROGRAM - SC Respite Coalition and SC Department on Aging</b> |                     |                                  |                        |
|------------------------------------------------------------------------------------|---------------------|----------------------------------|------------------------|
| <b><i>Grantees</i></b>                                                             | <b><i>Award</i></b> | <b><i>Performance period</i></b> | <b><i>Expended</i></b> |
| Turner Memorial AME Church (W Columbia)                                            | \$6,000.00          | 9/1/18-8/31/20                   | \$4,195.97             |
| St Luke Presbyterian Church USA (Orangeburg)                                       | \$6,000.00          | 9/1/18-8/31/20                   | \$6,000.00             |
| Mt Nebo AME Church (Awendaw)                                                       | \$6,000.00          | 9/1/18-8/31/20                   | \$6,000.00             |
| Hebron Zion Presbyterian Church (John's Island)                                    | \$6,000.00          | 9/1/18-8/31/20                   | \$2,292.48             |
| St Paul UMC (Kingstree)+                                                           | \$5,000.00          | 9/1/19-8/31/20                   | \$4,743.28             |
| Glorious Apostolic (Timmons ville)*+                                               |                     |                                  | 0                      |
| Brown Chapel AME (Columbia)*+                                                      |                     |                                  | 0                      |
| <b>Total</b>                                                                       | <b>\$29,000.00</b>  |                                  | <b>\$23,231.73</b>     |

\*Never got started due to COVID